

Plumbland Parish Council

Accounts 2022-23

Explanation of significant differences

Box 1. BALANCE BROUGHT FORWARD

2021/22	2022/23
£9,796	£11,331

The increase in 2022/23 represent an excess of income over expenditure in 2021/22 due to the pandemic.

Box 2. PRECEPT

2021/22	2022/23
£5,850	£6,000

The increase was due to anticipated additional expenditure objecting to a high-profile planning application the determination of which is being delayed by the County Council

Box 3. TOTAL OF OTHER RECEIPTS

2021/22	2022/23
£1,229	£1,892

The increase is due to a grant of £1,600 for a Speed Gun.

Box 4. STAFF COSTS

2021/22	2022/23
£1,647	£2,454

The increase is due to an increase in the clerk's hours, Scale Point and a National Pay Award.

Box 6. ALL OTHER PAYMENTS

2021/22	2022/23
£3,897	£6,344

The increase is due to the purchase of a speed gun at a cost of £1,800.

Box 7. BALANCES CARRIED FORWARD

2021/22	2022/23
£11,331	£10,425

The reduction is due increased costs and spending following the pandemic.

Trevor Gear
Clerk and RFO